CITY OF ANTLERS

RESOLUTION NO. 2024-04

A RESOLUTION APPROVING THE CITY OF ANTLERS, OKLAHOMA BUDGET FOR FISCAL YEAR 2024-2025

	WHEREAS, The City of Antlers adopted the Oklahoma Municipal Budget Act in 1992:
and	
	WHEREAS, The Chief Executive Officer has prepared a budget consistent with this act:
and	
	WHEREAS, This budget has been formally presented in the Antlers City Council:
and	
	WHEREAS, The Antlers City Council has conducted a Public Hearing in compliance
with S	ection 17-208 of that Act:
and	

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ANTLERS, OKLAHOMA:

SECTION 1. The City Council does hereby adopt the FY 2024-2025 Budget on the <u>54</u> day of ______, 2024.

Mayor Madge Gentry

ATTEST:

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing for the FY 2024-2025 City of Antlers Budget will be held at 12:00 P.M. (Noon) on June 5th, 2024 in the Antlers City Hall meeting room at 100 SE 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma.

City of Antlers Budget Summary FY 2024-2025

		REVENUE		
	General/EMS Fund	Street & Alley	P.W.A.	Total
Taxes	\$2,287,000.00	\$483,500.00		\$2,770,500.00
Services	\$11,875.00		\$1,328,350.00	\$1,340,225.00
EMS	\$792,300.00			\$792,300.00
Fines	\$51,000.00			\$51,000.00
Misc	\$5,925.00			\$5,925.00
Airport	\$19,240.00			\$19,240.00
Carry Over	\$28,935.32			\$28,935.32
Transfers	\$67,985.00			\$67,985.00
TOTAL	\$3,264,260.32	\$483,500.00	\$1,328,350.00	\$5,076,110.32

EXPENDITURES						
	General/EMS Fund		Street & Alley		P.W.A.	
EMS	\$792,300.00	Street Maint	\$434,800.00	Gen Operat	\$139,200.00	
Gen Gov	\$626,660.00	Maint Barn	\$48,700.00	Water Deliv	\$147,250.00	
Admin	\$65,200.00			Water Trmt	\$607,700.00	
Clerk	\$217,300.00			Water Meter	\$50,000.00	
Police	\$617,600.00			Sewer Mnt	\$14,000.00	
Fire Dept	\$15,000.00			Sewer Trmt	\$337,200.00	
Animal Con	\$47,950.00			Transfer	\$33,000.00	
Court	\$53,600.00			Admin	\$0.00	
Code Enfor	\$84,100.00					
Inmates	\$43,800.00					
Airport	\$32,000.00					
Cemetery	\$5,500.00					
Library	\$105,800.00					
Heritage Center	\$45,260.00					
Transfers	\$512,190.32					
TOTAL	\$3,264,260.32		\$483,500.00		\$1,328,350.00	

GRAND TOTAL = \$5,076,110.32

AFFIDAVIT OF PUBLICATION

County of Pushmataha, State of Oklahoma

The Antlers American 110 E. Main Street Antlers, OK 74523

580-298-3314

I, Elizabeth Lewis, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Composer of The Antlers American, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Antlers, for the County of Pushmataha, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATE(S):

May 30, 2024

Commission #

The vialue Hellis
Brooke Lewis, Legal Clerk
Signed and sworn to before me
on this
Rebelial Th
Notary Public
My Commission expires:

PUBLICATION FEE: \$ 62.95

Calculat	ion measuren	ient:	
93	words,	70	_tabular lines,
2	columns, _	1	insertions

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